

MFO BUDGET MATRIX

FORM A

DEPARTMENT/AGENCY: _____

BUDGET/COST ALLOCATION																						
PAP/Code (1)	PPA/ Component Activity Statement (2)	Status (OG) (P) (T) (3)	MFO 1 (Please Specify)				MFO 2 (Please Specify)				MFO 3 (Please Specify)				Unlinked/Reformatted activity				Total			
			PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	Total
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
A. GASS																						
B. STO																						
B.1	PAP Statement																					
Component Activity	Activity Statement																					
1.	-do-																					
2.	-do-																					
3.	-do-																					
C. PROGRAM																						
C.I.a.1	PAP Statement																					
Component Activity	Activity Statement																					
1.	-do-																					
2.	-do-																					
C.II.a.1																						
Component Activity																						
1.																						
2.																						
B. PROJECTS																						
Project I																						
Component Activity																						
1.																						
2.																						
TOTAL COST			P				P				P				P				P			P

Notes:
 OG - On-going
 P - Proposed
 T - Terminating

Prepared By:

 Planning Officer

 Budget Officer

Approved By:

 Agency Head

 Agency Head